

T E D B A K E R

L O N D O N

TED's Guide to what the Senior Finance Manager does around here

Purpose

Heading up the management accounts team, the Senior Finance Manager is responsible for producing, reviewing and analysing financial information to support decision making by the senior management teams for the UK and European territories and all internal and external Group reporting.

Works with:

- Reporting into the Financial Controller
- UK Finance team including the commercial finance team
- North American and Hong Kong finance teams
- Wider business, for example wholesale team
- External advisors such as auditors

Main Responsibilities:

- The role is responsible for managing the team to deliver the following for the UK and European business:
 - Period end management accounts including all necessary journals, balance sheet reconciliations , reporting and commentary of variances to budget
 - Budgets and short and longer term forecasts
 - Producing, reviewing and analysing financial information to support decision making by the senior management teams for the UK and European territories
 - Manage dialogue with internal customers including retail Area Managers and senior management team, as well as head office budget holders (to exec level), explaining variances and proactively highlighting areas of opportunity or concern
- The role is responsible for overseeing the preparation of the monthly Group consolidation and board reporting, coordinating reporting from international finance teams and providing high level commentary on performance and variances to budget.
- A focus of this role is to drive improvement by proactively seeking ways to make the reporting cycle more efficient and reduce lead times for periodic reporting and considering and implementing new ways of presenting information appropriate to the increasing size and complexity of the business.
- The role is responsible for liaising with external auditors and overseeing the preparation of all external reporting including the Group full year and interim accounts and associated presentations and announcements and all local entity statutory accounts required in the UK & Europe.
- A key part of this role includes team management, ensuring that tasks are being prioritised, clear timetables are in place and deadlines are being met and that the career progression of individuals is given due focus.



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Tools of the Trade.....

- Qualified accountant with good knowledge of IFRS and previous post qualified experience in industry
- Experience of working within an international group
- Strong organisational skills with a proven ability to prioritise workloads, while meeting all deadlines in a fast paced environment
- Strong team management skills
- Commercially minded and imaginative when presenting information and communicating
- Confident in using financial systems including accounting packaging and modelling tools
- Proven ability to drive change and implement improvements
- Quality Focus and attention to detail
- Strong interpersonal and communication skills
- Excellent analytical skills

